**Stratfield Mortimer Council Action Plan**

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| **AIM/OBJECTIVE** | **RESPONSIBLE PARTIES** | **CURRENT**  **COSTS** | **FUNDING SOURCES** | **ACTION** | **TIMESCALE** | **UPDATE** |
| Allotment Provision | Strategy Working Party/Finance & General Purposes/Full Council. |  | To be decided once costs are known and Council has agreed to proceed. | * Landowners being approached with regards to suitable available land. | Ongoing |  |
| Cemetery Extension. | Fairground and Cemetery/Clerk. | Design work £6,770 | Cemetery EMR of £40,555 currently held. | * Finalise the design work. * Go out to tender for the landscaping. | Summer 2024 |  |
| Fairground Christmas Tree and Display Area. | Fairground and Cemetery Committee. |  | CIL | * Specification required. | Ongoing |  |
| Fairground Footpath | Fairground and Cemetery Committee. |  | CIL | * Specification required. | Ongoing |  |
| Mortimer to Burghfield Footpath and Cycleway. | Footpath and Cycleway Working Party/Clerk/Full Council/Ridge & Partners LLP. | £9,950 for work required to enable tender process. | Current EMR held £136,939. | * Work needed for tendering process. * Obtain funding. | Ongoing | Planning permission approved. |
| Neighbourhood Plan. | Neighbourhood Plan Working Party/Full Council |  | Balance of NP basic grant and precept.  EMR of £22,900 currently held. | Regular reports provided by Working Party. | Ongoing |  |

*EMR balances based on latest financials – January 2024*

*CIL reserves currently held based on January 2024 £122,072*