

Full Council 14/03/24 Agenda Item 23/138 6.0

2024-2025 SMPC Fees and Charges **DRAFT**

Fees and charges approved and include a caveat that they are subject to a review at the Council's discretion.

A 5% uplift for most charges has been applied.

Fairground Hire:				
	Current 2023 Rounded	Increase % on Actual	Proposed	Rounded up to the nearest 50p
<b>Fairground - non Commercial hire</b>				
Fee per day	£13.50	5	£14.18	£14.50
Electricity (per day or usage basis)	£38.50	5	£40.43	£40.50
Fitness sessions per hour	£6.50	5	£6.83	£7.00
<b>Fairground - Commercial Hire:</b>				
Fee per day	£121.00	5	£127.05	£127.50
Fee per half day (4 hours or less)	£91.00	5	£95.55	£96.00
Electricity per day (for domestic purposes only where applicable)	£38.50	5	£40.43	£40.50
Fitness sessions per hour	£6.50	5	£6.83	£7.00
<b>Tennis Court Bookings (Pay-and-Play)</b>				
60 minute slot (per court)	£5.00	5	£5.25	£5.50
<b>Tennis Coaching (Hire Agreement)</b>				
60 minute slot both courts	£5.50	5	£5.78	£6.00
<b>Tennis Club/per 60 minute slot per court</b>				
	£2.00	5	£2.10	£2.50
<b>Cricket Club/per annual season*</b>				
	£11.00	0	£11.00	£11.00

\*Original agreement was for a peppercorn rent. Agreed to leave at £11.00 as part of Budget process.

Cemetery Fees:				
	Rounded	Increase % on Actual	Proposed	Rounded Up
Adult - resident	£321.50	5	£337.58	£338.00
ERB - resident	£482.00	5	£506.10	£506.50
	<u>803.50</u>		<u>£843.68</u>	<u>£844.50</u>
Adult - nonresident	£942.00	5	£989.10	£989.50
ERB - nonresident	£1,401.00	5	£1,471.05	£1,471.50
	<u>2,343.00</u>		<u>£2,460.15</u>	<u>£2,461.00</u>
Child - resident	£167.00	5	£175.35	£175.50
ERB - resident (half adult)	£241.50	5	£253.58	£254.00
	<u>408.50</u>		<u>£428.93</u>	<u>£429.50</u>
Child - nonresident	£454.00	5	£476.70	£477.00
ERB - nonresident (half adult)	£689.00	5	£723.45	£723.50
	<u>1,143.00</u>		<u>£1,200.15</u>	<u>£1,200.50</u>
Crematoin plot - resident	£253.50	5	£266.18	£266.50
ERB - resident	£356.00	5	£373.80	£374.00
	<u>609.50</u>		<u>£639.98</u>	<u>£640.50</u>
Cremation plot - nonresident	£770.00	5	£808.50	£808.50
ERB - nonresident	£1,056.50	5	£1,109.33	£1,109.50
	<u>1,826.50</u>		<u>£1,917.83</u>	<u>£1,918.00</u>
Memorial permit - resident	£241.50	5	£253.58	£254.00
Memorial permit - nonresident	£700.50	5	£735.53	£736.00
Cremation tablet - resident	£167.00	5	£175.35	£175.50
Cremation tablet - nonresident	£448.50	5	£470.93	£471.00
2nd inscription/replacement - resident	£64.50	5	£67.73	£68.00
2nd inscription/replacement - nonresident	£192.00	5	£201.60	£202.00

Proposed New Prices as of April 2024