2023-2024 SMPC Service Hire Charges Approved by Full Council on 9th March 2023

Decision: 22/xxx

Service charges approved and include a caveat that they are subject to a review at the Council's discretion.

\ 5% uplift for most charges was agreed as part of the budget process. A 20% uplift has been assumed for electricity charges

| Fairground Hire: | | | | | | | |
|--|-------------------------|-------------------------|----------|-------------------------------------|--|--|--|
| | Current 2022 Rounded | Increase % on Actual | Proposed | Rounded up to the nearest 50p | | | |
| Fee per day | £12.50 | 5 | £13.13 | £13.50 | | | |
| Electricity | £32.00 | 20 | £38.40 | £38.50 | | | |
| Fitness sessions per hour | £6.00 | 5 | £6.30 | £6.50 | | | |
| Fairground - Commercial Hire: | | | | | | | |
| Fee per day | £115.00 | 5 | £120.75 | £121.00 | | | |
| Fee per half day (4 hours or less) | £86.50 | 5 | £90.83 | £91.00 | | | |
| Electricity | £32.00 | 20 | £38.40 | £38.50 | | | |
| Tennis Court Bookings (Pay-and-Play)* 60 minute slot (per court) | £4.58 | 5 | £4.81 | £5.00 | | | |
| Tennis Coaching 60 minute slot both courts | £5.00 | 5 | £5.25 | £5.50 | | | |
| Tennis Club/per 60 minute slot per court | £1.50 | 5 | £1.58 | | | | |
| Cricket Club/per annual season** | £11.00 | | £11.00 | | | | |

^{*} No VAT after 01.04.2023 - was £5.50 with VAT

^{*} No VAT after 01.04.2023 - was £5.50 with VAT ** Original agreement was for a peppercorn rent. Agreed to leave at £11.00 as part of Budget process.

| Cemetery Fees: | | | | | | |
|---|---|----------------------|-----------|------------|--|--|
| | (Rejurided) | Increase % on Actual | Proposed | Rounded Up | | |
| Adult - resident | £306.00 | 5 | £321.30 | £321.50 | | |
| ERB - resident | £459.00 | 5 | £481.95 | £482.00 | | |
| | 765.00 | <u>.</u> | £803.25 | £803.50 | | |
| Adult - nonresident | £897.00 | 5 | £941.85 | £942.00 | | |
| ERB - nonresident | £1,334.00 | 5 | £1,400.70 | £1,401.00 | | |
| | 2,231.00 | <u>-</u> | £2,342.55 | £2,343.00 | | |
| Child - resident | £159.00 | 5 | £166.95 | £167.00 | | |
| ERB - resident (half adult) | £230.00 O | 5 | £241.50 | £241.50 | | |
| | (389,00 | | £408.45 | £408.50 | | |
| Child - nonresident | £432.00 | 5 | £453.60 | £454.00 | | |
| ERB - nonresident (half adult) | £656.00 | 5 | £688.80 | £689.00 | | |
| | 1,088.00 | <u>-</u> | £1,142.40 | £1,143.00 | | |
| Crematoin plot - resident | £241.00 | 5 | £253.05 | £253.50 | | |
| ERB - resident | ⊇ (○) ((()£339.00 () () (()) | 5 5 | £355.95 | £356.00 | | |
| | 21 580.00 | | £609.00 | £609.50 | | |
| Cremation plot - nonresident | £733.00 | 5 | £769.65 | £770.00 | | |
| ERB - nonresident | £1,006.00 | 5 | £1,056.30 | £1,056.50 | | |
| | 1,739.00 | | £1,825.95 | £1,826.50 | | |
| Memorial permit - resident | £230.00 | 5 | £241.50 | £241.50 | | |
| Memorial permit - nonresident | £667.00 | 5 | £700.35 | £700.50 | | |
| Cremation tablet - resident | £159.00 | 5 | £166.95 | £167.00 | | |
| Cremation tablet - nonresident | £427.00 | 5 | £448.35 | £448.50 | | |
| 2nd inscription/replacement - resident | £61.00 | 5 | £64.05 | £64.50 | | |
| 2nd inscription/replacement - nonresident | £186.00 | 5 | £195.30 | £192.00 | | |

New Prices as of April 2023