

Analysis of Income

Sponsorship	£9,600.00
Bar - Saturday 12 hours	£15,000.00
Lucky Ticket - £1 per ticket	£3,000.00
Funfair - 10% of takings from Fri & Sat	£2,000.00
MVP: Market Row - £15 fee + 10% of takings	£750.00 16 booked to date
MVP: Food concessions - £50 fee + 10% of takings	£1,500.00 7 booked to date
MVP: Refreshments	£400.00

Total Income

£32,250.00

Analysis of Expenditure

Insurance	£2,000.00
Marquee	£6,693.00
Advertising	£1,424.00
Bar Stock	£7,500.00
Fireworks	£2,350.00
Music	£10,400.00
Flight Display (not available)	£0.00
Medical	£1,300.00
Toilets	£1,700.00
Other*	£952.00
Security	£1,150.00

Total Expenditure

£35,469.00

Profit/loss for Event

-£3,219.00

* Car parking, £1 hires, generator and accessories