

<b>Analysis of Income</b>	<b>Budgeted</b>		<b>Actual Received</b>
Sponsorship	£9,250.00		£6,000.00
Bar - Saturday 12 hours	£15,000.00		£0.00
Lucky Ticket - £1 per ticket	£3,000.00		£0.00
Funfair - 10% of takings from Fri & Sat	£2,000.00		£0.00
MVP: Market Row - £15 fee + 10% of takings	£750.00	16 booked to date	£0.00
MVP: Food concessions - £50 fee + 10% of takings	£1,500.00	7 booked to date	
MVP: Refreshments	£400.00		£0.00
<b>Total Income</b>	<b>£31,900.00</b>		<b>£6,000.00</b>
<b>Analysis of Expenditure</b>	<b>Budgeted</b>		<b>Actual Confirmed</b>
Insurance	£2,000.00		£0.00
Marquee	£6,693.00		£0.00
Advertising	£1,174.00		£1,174.00
Bar Stock	£7,500.00		£0.00
Fireworks	£2,350.00		£2,350.00
Music	£10,400.00		£1,150.00
Flight Display	£3,500.00		£0.00
Medical	£1,300.00		£0.00
Toilets	£1,700.00		£1,700.00
Other*	£752.00		£174.00
Security	£1,150.00		£0.00
<b>Total Expenditure</b>	<b>£38,519.00</b>		<b>£6,548.00</b>
<b>Profit/loss for Event</b>		<b>-£6,619.00</b>	<b>-£548.00</b>

Bunting

\* Car parking, £1 hires and accessories