## **Stratfield Mortimer Council Action Plan 2022-2023**

AIM/OBJECTIVE	RESPONSIBLE PARTIES	CURRENT COSTS	FUNDING SOURCES		ACTION	TIMESCALE	UPDATE
Allotment Provision Smallholding and Allotments Act 1908, ss.23,25	Strategy Working Party/Finance & General Purposes/Full Council.		To be decided once costs are known and Council has agreed to proceed.	•	Landowners being approached with regards to suitable available land.		
Cemetery Extension. LGA 1972, s.214(6)	Fairground and Cemetery/Clerk.	Bridge - £14445 + tree protection	Cemetery EMR of £28,702 currently held.	•	Finalise the requirements for the bridge installation. Establish the spec and obtain quotes for the path.		
Fairground Christmas Tree and Display Area.	Fairground and Cemetery Committee.		CIL	•	Specification required. Fairground Trustees permission required.		
Fitness Equipment Local Government (Miscellaneous Provisions) Act 1976, s.19	Strategy Working Party/Full Council.	£25,000	WBC Members' Bid £792.50 (expiry 28/06/22) and CIL.	•	Firm up quotes. FC To approve supplier.	Spring 2022	Trustees have approved the location and the base as per the recommendation of the equipment manufacturers.
Mortimer to Burghfield Footpath and Cycleway. Highways Act 1980, s.30	Footpath and Cycleway Working Party/Clerk/Full Council/Ridge & Partners LLP.	Initial costs will be for the planning reports required & project management fee	CIL.	•	If the Pre-app is satisfactory then establish the reports required to progress with a planning application.	Ongoing	Final comment needed from Highways for the Pre-app on the suitability of the route running in front of Five Oaken Cottage.

Neighbourhood Plan. Town and Country Planning Act 1990, s.61F(1),(2)	Neighbourhood Plan Working Party/Full Council		Balance of NP basic grant and precept. EMR of £4,787 currently held.	Regular reports provided by Working Party.	Ongoing	
Queen's Platinum Jubilee Commemorations. LGA 1972, s.145	Queen's Platinum Jubilee Working Party/Clerk & Chairman/Full Council.	£0	£20,000 held in Ear Marked Reserve. This was approved as seed money for the original VE Day 75 commemorations and is expected to be covered by sponsor monies and other income received.	Regular reports provided by Working Part.	Ongoing	
The Street Footway Widening. Highways Act 1980, s.43	Clerk/Strategy Working Party/Finance and General Purposes Committee/West Berkshire Council (WBC).		West Berkshire Council (WBC) Environment Service - CIL capital projects and SMPC's CIL funds - £50,000 was agreed on 24/06/21.	See update.	Ongoing	WBC are undertaking the required reports and once the design has been agreed will contact SMPC re next step.

S106 EMR currently held CIL EMRs currently held £12,436 £220,731