

Parish Council adopted Budget and Precept Request 2021-2022

The budget for 2021 -2022 was adopted by the Council at its meeting on the 14th January 2021 and is shown in the table along with the previous budget.

| Description | 2020/2021 Budget | 2021/2022 Budget | Comments |
|--|------------------|------------------|---|
| Precept | 149,210 | 149,405 | Raised by Council Tax |
| Cemetery Fees | 5,861 | 6,038 | Burials, cremations, memorials |
| Fairground Fees | 3,101 | 4,760 | Hire fees, tennis courts |
| Bank interest, Wayleave and other | 2,045 | 665 | |
| VE Day 75 | 20,000 | 20,000 | Sponsorship, donations and other income not received in 2020/21 |
| Parish Council Operating Income | 180,217 | 180,868 | |
| Administration Operating Costs | 77,997 | 114,754 | Personnel, office rent / costs, meetings, training, subscriptions |
| VE Day 75 | 20,000 | - | Seed money from 2020/21 is held in a Reserve. |
| Grants to other bodies | 26,670 | 29,579 | Willink, Library, Handybus |
| Communications | 4,000 | 7,750 | Newsletter, website costs |
| Fairground & Cemetery | 35,550 | 36,285 | Grasscutting, maintenance, rent, improvement projects |
| Roads, Footpaths & Commons | 16,000 | 7,500 | Maintenance and improvements |
| Parish Council Operating Costs | 180,217 | 195,868 | |
| Parish Council Operating income less Operating Costs | - | (15,000) | Budget deficit covered by reserves. |
| Community Infrastructure Projects | | | |
| Community Infrastructure Levy income | 25,000 | 43,180 | Money from Developers as a result of the NDP |
| Community Projects spend | - | 40,000 | |
| Funds held - Community Infrastructure Projects | 25,000 | - | |
| s106 Expenditure | | 6,110 | |
| Community Infrastructure Income less spending / funds held for projects | - | (2,930) | Budget deficit covered by s106 and CIL Reserves. |
| Summary | | | |
| Total Operating Income | 180,217 | 180,868 | Regular Council income |
| Community Infrastructure Levy Income | 25,000 | 43,180 | CIL income |
| Total Income | 205,217 | 224,048 | |
| Total Operating Costs | 180,217 | 195,868 | Regular Council costs |
| Community Infrastructure/s106 spending | 25,000 | 46,110 | Project costs / funds held |
| Transfer from Reserves | - | (17,930) | |
| Total spending / funds held | 205,217 | 224,048 | |