

Parish Council adopted Budget and Precept Request 2020-2021

The budget for 2020 -2021 was adopted by the Council at its meeting on the 9th January 2020 and is shown in the table along with the previous budget.

Description	2019/20 Budget	2020/21 Budget	Comments
Precept	146,580	149,210	Raised by Council Tax
Cemetery Fees	7,210	5,861	Burials, cremations, memorials
Fairground Fees	3,371	3,101	Hire fees, tennis courts
Bank interest, Wayleave and other	645	2,045	
VE Day 75	-	20,000	Sponsorship, donations and other income
Parish Council Operating Income	157,806	180,217	
Administration Operating Costs	75,468	77,997	Personnel, office rent / costs, meetings, training, subscriptions
VE Day 75	-	20,000	Seed money covered by sponsorship, donations and other income
Grants to other bodies	17,330	26,670	Willink, Library, Handybus
Communications	7,600	4,000	Newsletter, website costs
Fairground & Cemetery	39,408	35,550	Grasscutting, maintenance, rent, improvement projects
Roads, Footpaths & Commons	18,000	16,000	Maintenance and improvements
Parish Council Operating Costs	157,806	180,217	
Parish Council Operating income less Operating Costs	-	-	
Community Infrastructure Projects			
Community Infrastructure Levy income	85,000	25,000	Money from Developers as a result of the NDP
Community Projects spend	-	-	
Funds held - Community Infrastructure Projects	85,000	25,000	Funds held while projects are investigated and prioritised with community input
spending / funds held for projects	-	-	
Summary			
Total Operating Income	157,806	180,217	Regular Council income
Community Infrastructure Levy Income	85,000	25,000	CIL income
Total Income	242,806	205,217	
Total Operating Costs	157,806	180,217	Regular Council costs
Community Infrastructure Spending / project funds held	85,000	25,000	Project costs / funds held
Total spending / funds held	242,806	205,217	