



Stratfield Mortimer Parish Council
Precept Budget 2012/2013

Income	Budget 2011/2012	Budget 2012/2013
Cemetery (fees)	£1,500	£1,500
Fairground (fees for hire of and hire of tennis courts)	£2,000	£2,300
Bank Interest	£400	£400
Roads/Footpaths & Commons (wayleave payment)	£85	£85
Mortimer Link Mini Bus (grant from WBC)	£6,000	£6,000
Precept Figure	£88,000	£88,000
Newsletter (partial sponsorship)	£150	£150
TOTAL INCOME	£98,135	£98,435

Expenditure	Budget 2011/2012	Budget 2012/2013
Administration (includes insurance, office/admin/general expenses, rates, utility bills, PC annual subscriptions and membership, room hire, audit fees, salaries, PAYE, Chairman's allowance, training/courses etc.)	£47,655	£45,820
Cemetery	£3,500	£2,500
Communications (Newsletter)	£1,500	£1,500
Fairground (includes maintenance, play area, new projects etc and annual freehold rental of £2,000)	£12,500	£15,700
Grants (including S137)	£5,280	£2,500
PC Contribution to Willink Leisure Centre	£9,000	£9,000
Roads/Footpaths & Commons (includes new projects, maintenance, legal fees etc)	£2,000	£4,000
Mortimer Link (mini bus to/from station)	£8,700	£8,700
PCSO Partial Funding	£8,000	£7,715
Jubilee Beacon Event		£1,000
TOTAL EXPENDITURE	£98,135	£98,435